

Public Safety
Emergency Management
Petroleum Cleanup

Seminole County

Mission

To perform all necessary activities to bring a petroleum cleanup site to either No Further Action (NFA) with conditions or Site Rehabilitation Completion Order (SRCO) within the most timely and cost efficient manner possible in accordance with 62-771 and sections 376-3071 through 376.3073, Florida Statutes, within the jurisdictional boundaries of Seminole County.

Business Strategy

As a contractor for an environmentally sensitive program, the Petroleum Cleanup Bureau is responsible to the Florida Department of Environmental Protection (FDEP) to perform the management of the Pre-Approval/Non-Program/Voluntary Cleanup portion of the Petroleum Contamination Cleanup Program and State Cleanup Project Management.

Objectives

Enter data into petroleum cleanup tracking databases, Storage Tank Compliance Monitoring (STCM), Petroleum Contamination Tracking (PCT) and Super Program Act and Site Management (SPASM).

Deliver copies of all documents and correspondence to Department of Environmental Protection (DEP) files.

Provide public access to files, when requested, that may assist in determining the course of events as they occur in the community.

Inspect a minimum of 25% of contractor managed sites within the task assignment year.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Non-Program sites (Are not eligible for funding under the Inland Protection Trust Fund)	N/A	18	36	38
Program sites (Are fully or partially funded for cleanup by the Inland Protection Trust Fund)	N/A	83	86	94
Total sites/Man hours	N/A	101/4,040	122/4,880	132/5,280
Number of sites tasked/Contractor managed site inspections	N/A	100/25	120/30	120/30

Department:		PUBLIC SAFETY			Seminole County	
Division:		EMERGENCY MANAGEMENT			FY 2001/02	
Section:		PETROLEUM CLEANUP			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	103,895	162,105	171,316	5.7%	182,100	6.3%
Operating Services	14,782	30,757	85,668	178.5%	51,884	-39.4%
Capital Outlay	10,202	7,000	0	-100.0%	23,000	100.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	128,879	199,862	256,984	28.6%	256,984	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	128,879	199,862	256,984	28.6%	256,984	0.0%
FUNDING SOURCE(S)						
Fuel Tank Clean-up	128,879	199,862	256,984	28.6%	256,984	
TOTAL FUNDING SOURCE(S)	128,879	199,862	256,984	28.6%	256,984	0.0%
Full Time Positions	0	2	2		2	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
<p>The Petroleum Cleanup Program is fully funded by the Department of Environmental Protection, Inland Protection Fund. The State of Florida entered into a contract with Seminole County during the 99/00 fiscal year to provide these services.</p> <p>Two positions (Program Manager and Sr. Staff Assistant) currently budgeted in the Tank Inspections section (55602) are assisting Petroleum Cleanup by providing administrative and clerical support and therefore are split funded between the two sections.</p>						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0